

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (40100000444) MH Services for the Homeless-PATH  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 334,677	\$ 316,000	\$ 316,000	\$ 316,000
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 11,114	\$ 11,114	\$ 11,114
Personal Travel Out of State	1,313	1,406	1,406	1,406
Outside Services	333,364	303,480	303,480	303,480
Total Disposition of Resources	\$ 334,677	\$ 316,000	\$ 316,000	\$ 316,000